

KCSC Objectives 2020-2021:

- 1. Increase the sense of community in and around Knoxdale*
- 2. Fundraise to facilitate investment in the enrichment of student's experiences at Knoxdale*
- 3. Provide guidance to the school based on community feedback*

**KNOXDALE PUBLIC SCHOOL
SCHOOL COUNCIL MEETING**

Hybrid Meeting Date: Monday, October 2 , 2023, 7:00-8:30pm

Attendees: 24

Call to order: 7:06

1) Elections - Justin Shulman

Pending Elections

Chair	Emma Mohns
Vice-Chair	Liz McMenemy
Outgoing Chair	Andrew Bell
Secretary	Erin Morrison
Treasurer	Julie Paradis
Fundraising Coordinator	Patrick Fiori
Events Coordinator	Christina Tarsky
Communications Coordinator	Mary Murphy

No other nominees.

Open Roles

Online Fundraising Coordinator (Mabels Labels, FlipGive, etc..)

Restaurant Night Coordinator (Fall / Winter / Spring)

Movie Night Coordinator (Fall / Winter / Spring)

End of Year Picnic Coordinator

Members at large

Sarah Stewart

Charisse Goit

Jenn Fitzpatrick

Jessica Zurakowski

Shinjini Pilon

Graham Garrett

Erin Ueffing

Heather Horne

David Awmack

Krystle Awmack

- Welcome and introductions.

2) Approval of Minutes

Motion to approve the June 2023 minutes: Christina

Seconded: Patrick

Unanimous

3) Reports:

a) Principal & Vice-Principal

- Meeting being held on unceded territory - thank you.
- Great ending in June and the start of the year - end of the year BBQ, shows how great our community is. Everyone is so involved, makes this all possible. Also a great start up. Hoping to get across good communication in the first few weeks. Acknowledge the staff as well, getting everything ready to welcome students took a bit longer than we wanted.
- Staffing: always an ongoing process, starts in March and tapers down in June; however, there are leaves and LTO's that popped up, but fully staffed as of day 1. Not much adjusting had to be done based on projections, no reorg was necessary. Due to system wide reorgs though it's possible we may lose a staff member but won't be sure until the end of week. Will communicate with parents of impacted class(es). Working with planner at Board, steady numbers but that's post Covid (pre=Covid around 700, lower now). We want more back! Would be great to have one more kinder class. The odd number is challenging.
- Facilities: lots of work happened over the summer. New windows and blinds in the library - tinted to help with warm temperatures, new furniture also delivered over the summer and old metal bookshelves will be replaced with custom wooden ones. *We need more books.
- New path built outside and a couple of ramps for students in specialized classes.
- Cleaning of the school: everything came out over the summer for cleaning and stripping floors, all furniture was cleaned.
- PD Day on Friday followed by the long weekend for Thanksgiving.
- OSU soccer coming in on Wednesday for 2 weeks to work with primary students JK-grade 2 + specialized, doing drills. Next week grades 3-6.
- Cross Country this Wednesday.
- Dr. Craig Merritt from NASA, spoke to grade 6's and brought in a model of the rocket and spoke about the first landing on the moon. Has offered to come in for other grades.
- Oct. 19 p.m. - Dr. Emily Matula - certified instructor and flight controller at NASA, via Google Classroom. All classes will have the link. She trains the astronauts on how to use their suits.

b) Teacher - Lisa Leith

- Terry Fox Walk/Run two weeks ago. 32 parent volunteers (kinders did their own walk). Goal to raise \$5000 - raised \$7175! A great assembly as well.
- Junior girls soccer tournament Oct. 11 and boys Oct. 18.
- Soccer tournament house league late Oct.
- Cross Country at SRB - over 100 students from KPS participating.
- ASD/PSN will be starting a coffee cart lifeskills program - learning lots of skills, selling coffee to the staff on Fridays.

c) Chair

- Andrew (outgoing chair) spoke first, mentioned that Justin had covered most items.
- Raised the bar in terms of events and fundraising. Pizza day is huge.

- Push to stay on council!

4) Fundraising

- a) Calendar of Events
 - i. Upcoming Event Updates

Event	Date	Coordinator	Type
Little Ceasar's Pizza??	Late September		
Knoxwear Store	October	Patrick Fiori	
Craft and Bake Sale	October 21	Christina Tarsky	
Ski and Skate Swap	October 21	Andrew Bell	
Halloween Dance	October 27	Mary Murphy/Christina Tarsky & Heather Horne, Krystle & Blake	
Restaurant Night #1	November 6 - Cozmos	Jessica Zurakowski	
Movie Night	November 17	Krystle & Blake	
Indigo Knoxdale Night - Pinecrest	Late November / Early December		
Holiday Photo	November 25	Christina and (Frances ?)	
Trivia Night??	January	Graham Garrett	
Restaurant night #2	January	Jessica Zurakowski	
Movie night	January / February		
Restaurant Night #3	March 8th	Graham Garrett	
Knoxwear Store	April	Patrick Fiori	
Scholastics BookFair	April		
Paint Night ??			
Artscape Auction	May		
Merry Dairy	June		
End of Year Picnic	June		

- b) Voting - allocation of funds

Bake Sale (\$1,600)

- Signage \$500
- Cafe supplies \$500
- Bake sale supplies \$500
- Ski swap \$100

Halloween Dance (\$2000)

- DJ
- Decor
- Costco (snacks & drinks)
- ??

Revenue vs. Expenses last year

Bake sale:
- revenue \$6,322
- expenses \$1,855
= \$4,467

Motion to allocate \$2000 to the craft/bake sale - Heather

Seconded by Andrew
Unanimous

The dance:
- revenue \$3,345
- expenses \$2,421
= \$924

Motion to allocate \$2500 to the Halloween dance - Emma

Seconded by Jessica
Unanimous

The ski swap:
- revenue \$2,296
- expenses \$892
= \$1,404

Motion to allocate \$18,000 to Monday pizza sales (fall session) - Andrew

Seconded by Patrick
Unanimous

Craft & Bake/Ski & Skate Swap

Coordinator - Christina Tarsky & Andrew Bell

Ski/Skate Swap

Bake Sale - Christina Tarsky & Mary Murphy

Craft Fair - Erin Ueffing and Christina Tarsky

Ski/Skate - Andrew Bell

Notes:

- October 21 - Facilities Booked - Halloween theme, 9am-2pm
- Advertising
- Key dates (baking submission, ski/skate drop-off, etc..)
- Funding Advance

Halloween Dance

Coordinator - ??

Funding advance

Use of schools permit - pending

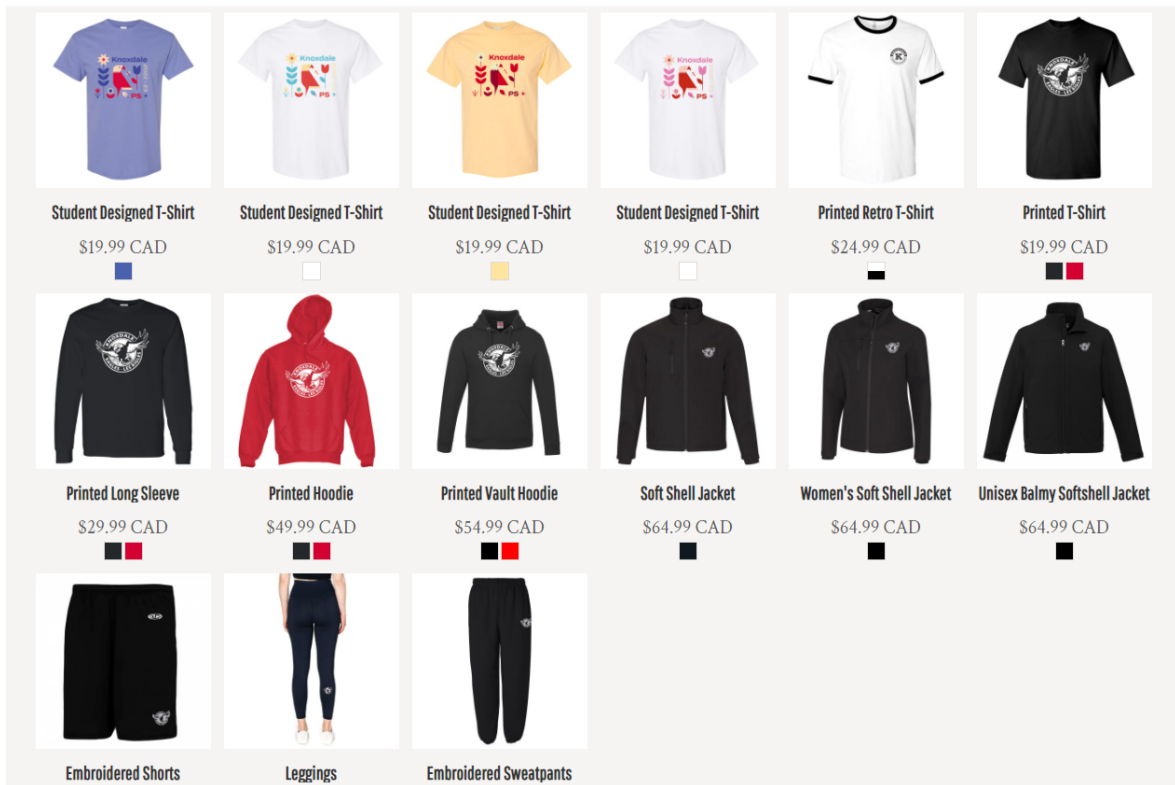
DJ - initial contact made

Lunch Program - Update

Options, dates & costs

- Lunch Lady still hasn't paid from spring.

c) Knoxwear Store Update



The Work Authority

- Gadar set the price, we got a %
- TWA has the base \$ and we can mark it up to whatever we want, gives us more flexibility
- Can work with us for other logo ideas at no cost
- 2 week turnaround
- Smaller company, more flexible, should we try a new company?
- Justin - can't make a different logo, would have to go through the process.

November Events

- Restaurant Night - Choose Date
- Movie Night - Choose Date
- Indigo Partnership?
- Holiday photos (Nov 25)

Forward Agenda Items

Grant Allocation
Lunch Options
New Fundraising opportunities
Playground fundraising

d) Treasurer's Report

Transaction History

View transactions by selecting a time period or date range, or filter your results by entering a description.

View: or show from: to:

Filter description:

Transaction Date	Code	Description	Debit	Credit	Balance
		Balance Forward			\$34,448.54
May 1, 2023	CW	INTERAC ETRNSFR AD RECVD [REDACTED]		\$24.00	\$34,472.54
May 1, 2023	CK	NO.532	\$1,083.67		\$33,388.87
May 1, 2023	CK	NO.534	\$1,083.67		\$32,305.20
May 1, 2023	CK	NO.545	\$863.94		\$31,441.26
May 1, 2023	CK	NO.533	\$1,083.67		\$30,357.59
May 17, 2023	CD			\$1,341.95	\$31,699.54
May 17, 2023	CD			\$82.28	\$31,781.82
May 17, 2023	CK	NO.536	\$1,083.67		\$30,698.15
May 17, 2023	CK	NO.535	\$1,083.67		\$29,614.48
May 24, 2023	CW	INTERAC ETRNSFR AD RECVD [REDACTED]		\$10.00	\$29,624.48
May 24, 2023	CW	INTERAC ETRNSFR AD RECVD [REDACTED]		\$30.00	\$29,654.48
May 24, 2023	CW	INTERAC ETRNSFR AD RECVD [REDACTED]		\$20.00	\$29,674.48
May 24, 2023	CW	INTERAC ETRNSFR AD RECVD [REDACTED]		\$20.00	\$29,694.48

May 25, 2023	CW	INTERAC ETRNSFR AD RECVD [REDACTED]		\$10.00	\$29,704.48
May 25, 2023	CW	INTERAC ETRNSFR AD RECVD [REDACTED]		\$10.00	\$29,714.48
May 25, 2023	CW	INTERAC ETRNSFR AD RECVD [REDACTED]		\$10.00	\$29,724.48
May 25, 2023	CW	INTERAC ETRNSFR AD RECVD [REDACTED]		\$5.00	\$29,729.48
May 25, 2023	CW	INTERAC ETRNSFR AD RECVD [REDACTED]		\$80.00	\$29,809.48
May 25, 2023	CW	INTERAC ETRNSFR AD RECVD [REDACTED]		\$30.00	\$29,839.48
May 25, 2023	CW	INTERAC ETRNSFR AD RECVD [REDACTED]		\$10.00	\$29,849.48
May 25, 2023	CW	INTERAC ETRNSFR AD RECVD [REDACTED]		\$20.00	\$29,869.48
May 25, 2023	CW	INTERAC ETRNSFR AD RECVD [REDACTED]		\$5.00	\$29,874.48
May 25, 2023	CW	INTERAC ETRNSFR AD RECVD [REDACTED]		\$45.00	\$29,919.48
May 25, 2023	CW	INTERAC ETRNSFR AD RECVD [REDACTED]		\$25.00	\$29,944.48
May 26, 2023	CW	INTERAC ETRNSFR AD RECVD [REDACTED]		\$15.00	\$29,959.48
May 26, 2023	CW	INTERAC ETRNSFR AD RECVD [REDACTED]		\$10.00	\$29,969.48
May 29, 2023	CW	INTERAC ETRNSFR AD RECVD [REDACTED]		\$55.00	\$30,024.48
May 29, 2023	CK	NO.544		\$55.95	\$29,968.53
May 31, 2023	CW	INTERAC ETRNSFR AD RECVD [REDACTED]		\$35.00	\$30,003.53

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Deposits:

Pizza Mondays (e-transfers) - \$24.00

April Movie Night (cash deposit) - \$1,341.95

Mabel's Labels - \$82.28

Artscape Auction (e-transfers) - \$445.00

Withdrawals:

Pizza Mondays - Parti Pizza (chq#532, 533, 534, 535, 536) - \$5,418.35

April Movie Night - Parti Pizza (chq#545) - \$863.94

Halloween dance expense reimbursement (chq#544) - \$55.95

KCSC Treasurer's Report for: October 1, 2023 - Account's Standing

Current Account Balance: \$44,525.19

Outstanding Deposits

Outstanding Expenses

Ski swap (chq#491) -\$17.50

Picnic reimbursement (chq#560) -\$54.85

Balance Available: \$44,452.84

Working Balance for October = \$44,452.84

6) Community

- N/A

7) Guidance and Feedback

- N/A

Next meeting Nov. 6, 2023

Meeting adjourned: 8:51